



Finance and Resources Committee

10.00am, Tuesday 5 September 2017

Dean of Guild Court Room, City Chambers, High Street, Edinburgh

Finance and Resources Committee

Convener:	Members:	Contact:
<p>Convener Cllr Alasdair Rankin</p>  <p>Vice – Convener Councillor Donaldson</p> 	<ul style="list-style-type: none"> ▪ Councillor Bridgman ▪ Councillor Corbett ▪ Councillor Howie ▪ Councillor Hutchison ▪ Councillor Johnston ▪ Councillor Miller ▪ Councillor Neil Ross ▪ Councillor Watt ▪ Councillor Whyte 	<p>Stuart McLean Governance Officer Tel: 0131 529 4106</p> <p>Joanna Hamilton-Rigg Departmental Adviser Tel: 0131 529 5219</p>

Recent news	Background												
<h3>Workplace Travel Planning Consultants - Award of Contract</h3> <p>On 23 March 2017, Finance and Resources Committee approved the award of a contract to travel planning consultancy, Sweco, for project delivery in 2017-18. Committee requested an update on the project, including numbers and percentages of people reached.</p> <p>The table below outlines the impact of travel planning initiatives to date, including numerical and percentage outputs. The 2017-18 project will be similarly monitored as per the monitoring and evaluation plan for SCSP, as approved by grant funders Paths for All.</p> <table><tr><th></th><th>Year 1 (2015-16)</th><th>Year 2 (2016-17)</th></tr><tr><td>Workplace sites</td><td>35</td><td>59</td></tr><tr><td>Total Employees at sites</td><td>32,720</td><td>40,050</td></tr><tr><td>Overall mode share for organisations (survey results taken in September 2016; and March 2017, respectively)</td><td>On Foot: 11% Cycle: 11% Bus inc. P&R: 23% Train: 11% Tram: 2%</td><td>On Foot: 14% Cycle: 8% Bus inc. P&R: 28% Train: 10% Tram: 2%</td></tr></table>		Year 1 (2015-16)	Year 2 (2016-17)	Workplace sites	35	59	Total Employees at sites	32,720	40,050	Overall mode share for organisations (survey results taken in September 2016; and March 2017, respectively)	On Foot: 11% Cycle: 11% Bus inc. P&R: 23% Train: 11% Tram: 2%	On Foot: 14% Cycle: 8% Bus inc. P&R: 28% Train: 10% Tram: 2%	<p>Travel planning is intended to be a long term process and so behaviour change will be incremental.</p> <p>Travel planning continues to be one of the four work packages in the Council's SCSP</p>
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	Other: 42% (inc. car drivers, passengers, taxi)	Other: 38% (inc. car drivers, passengers, taxi)
Attendees at roadshows	1,200	1,360
Attendees at Dr Bike sessions	35 sessions 246 bikes	50 sessions 230 bikes
myPTP (personalised 1 to 1 travel planning)	220	1,039
Active travel maps distributed	3,500	4,875
Awareness of 'On Foot, by Bike' active travel campaign	Initial awareness was 17%	Final awareness was 22%
Awareness of QuietRoutes, walking and cycling routes	Initial awareness was 20%	Final awareness was 27%

programme for 2017-18, as in 2015-16 and 2016-17.

Monitoring results from previous studies, such as the SCSP pilot projects (2008-2012) in other areas in Scotland, show that travel planning has the potential to change mode share in the long term.

For further information
[Judith Cowie](#),
Professional Officer
(Smarter Choices, Smarter Places) 469 3694

Forthcoming activities

None.

Recent news

Property Conservation – Legacy Closure Programme and Edinburgh Shared Repairs Service (ESRS): April 2017 - June 2017 Update

Legacy Closure Programme

Progress in the closure of the former Property Conservation service over the last three months has seen a further reduction in debt outstanding from £2.9m to £2.7m in relation to Project Joule.

The total recovery rate in debt collected and secured debt has now reached £14.3m equivalent to 83% in relation to Project Joule.

Background

[Andrew Field](#),
Edinburgh Shared Repairs Service Senior Manager

Tel: 0131 529 7354

ESRS Update

The ESRS provides a range of advisory and intervention services designed primarily to help owners carry out their own maintenance and repairs. Customer contacts per month have reached 1400.

The number of cases in the service to date is 63 to end of June 2017. In 50% of these, the service has helped owners take the projects back to arrange works privately.

9 cases are currently in the enforcement stage. Four enforcement notices have been issued. Three projects carried out by the service have been completed on schedule and within estimated costs.

The Emergency Repairs service has attended an average of 100 site visits per month between April 2017 and June 2017.

Forthcoming activities

None.

Recent news

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Forthcoming activities

None.